

St. Louis City Ordinance 63969

FLOOR SUBSTITUTE

BOARD BILL NO. [96] 250

INTRODUCED BY ALDERMAN FRANCIS G. SLAY

An ordinance making a supplemental appropriation to the Annual Budget Ordinance 63771 for current expenses of the government for the fiscal year which began July 1, 1996, and ends June 30, 1997 amounting to the sum of Three Million, Eight Hundred Ninety Five Thousand Dollars (\$3,895,000) and containing an emergency clause.

WHEREAS, the Annual Budget Ordinance 63771, was approved on June 7, 1996; and

WHEREAS, the Charter, Article XVI, Section 6, authorizes supplemental appropriations when any accruing, unappropriated City revenue is available and when the Board of Estimate and Apportionment recommends same; and

WHEREAS, the Comptroller has advised that revenue in the amount of Five Million, Three Hundred Ninety Four Thousand, Nine Hundred Eighty Six Dollars (\$5,394,986) was transferred to the Capital Fund from the General Fund Operating Balance for the fiscal year which ended June 30, 1996, pursuant to Ordinance 60419, as amended by Ordinance 61250; and

WHEREAS, the sum of One Million, Five Hundred Thousand Dollars (\$1,500,000) from said General Fund Operating Balance for the fiscal years which ended June 30, 1996, was appropriated from the Capital Fund by the Annual Budget Ordinance 63771 for the fiscal year which began July 1, 1996 and ends June 30, 1997; and

WHEREAS, there is a balance of Three Million, Eight Hundred Ninety Four Thousand, Nine Hundred Eighty Six Dollars (\$3,894,986) still available for appropriation from the Capital Fund; and

WHEREAS, the Board of Estimate and Apportionment made a recommendation for expenditure of the above sums.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There is hereby appropriated and set apart the sum of Three Million, Eight Hundred Ninety Five Thousand Dollars (\$3,895,000) from the

Capital Improvements Projects Fund No. 1217 for expenses as detailed in Exhibit 1, which is attached hereto and made a part of this ordinance.

SECTION TWO. Funds appropriated by this ordinance for the purpose of Demolition of Buildings are hereby designated as the local governments cash matching share, if a local cash matching share amount is required as a condition for receiving funds from the Local Law Enforcement Block Grants Program, to be administered by the Bureau of Justice Assistance, U.S. Department of Justice.

SECTION THREE. The Comptroller is hereby authorized to cause to be made transfers of funds appropriated by this ordinance only to budget items within fund 1217 approved by this ordinance, or Ordinance 63771, if such transfers are not more than One Hundred Thousand Dollars (\$100,000) per occurrence and if they are approved by a vote of the Board of Estimate and Apportionment for each specific transfer.

SECTION FOUR. This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety, and morals, it is hereby declared to be an emergency measure pursuant to Article IV, Sections, 19 and 20, of the Charter and shall become effective immediately upon passage and approval by the Mayor.

EXHIBIT 1
CAPITAL IMPROVEMENTS FUND
SUPPLEMENTAL APPROPRIATION
FY 1996-97

Equipment

Rolling Stock Purchase 1,075,000

Spectrophotometer 55,000

Computer Equipment 5,000

Network Expansion 135,000

Repairs to Buildings & Structures

Plumbing Repairs - City Hall 200,000

Other Projects

Arterial Street Resurfacing 290,000

Building Demolition-LRA properties 1,000,000

Building Demolition-Non LRA properties 1,000,000
Interco Plaza Improvements -

Phase 2 135,000

TOTAL APPROPRIATION \$3,895,000

Legislative History					
1ST READING	REF TO COMM	COMMITTEE	COMM SUB	COMM AMEND	VOTE
10/25/96	10/25/96	W&M	11/07/96		
2ND READING	FLOOR AMEND	FLOOR SUB	VOTE	PERFECTN	PASSAGE
11/08/96		11/22/96		11/22/96	12/20/96
ORDINANCE	VETOED		VETO OVR		EFFECTIVE
63969					